

THE LINES COMPANY: Performance tables						Network	Division						
Year	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011		
ICP's	25846	25712	25045	25197	25535	26181	23359	23228	24185	24435	24500	est.	
Network													
Gross Revenue	16.829	17.887	18.909	19.116	20.214	20.846	21.372	22.718	24.175	28.581	31.516	51%v5yrs	
\$'s/ICP	651	696	755	759	792	796	915	978	1000	1169	1286	61%v5yrs	
EBIT	2.572	1.472	1.796	2.576	3.214	3.402	3.551	9.578	9.136	11.271	13.899		
% revenue	15.3	8.2	9.5	13.5	15.9	16.3	16.6	42.2	30.7	39.4	44.1		
ROI %	10.5	-6.4	7.7	25.1	2.2	2.7	2.4	8.25	6.12	6.02			
NPAT	1.563	5.298	4.81	0.568	0.811	0.931	0.802						
CAPEX			7.503	5.894	4.879	5.676	7.787	10.424	6.571	6.949	6.43		
ODV	70.796	65.456	77.123	96.4	97.389	98.94	102.15	128.75	136.68	144.58			
Dividend/Discount						6.463	6.332	8.095	4.033	3	3.25		
COMPANY DEBT						12.8	13.2	31.4	46.15	47.5	44.45		
These tables are composed from data published by Price Waterhouse Coopers analysis of data submitted by companies as part of their industry reporting													
2011 TABLE TO BE CONFIRMED BY PwC.													